

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

DATE: June 29, 2005

CALLED TO ORDER: 5:08 p.m.

ADJOURNED: 6:55 p.m.

ATTENDANCE

Attending Members

Mary Moriarty Adams, Chairwoman
Vernon Brown
Greg Bowes
Lynn McWhirter
William Oliver
Lincoln Plowman
Scott Schneider

Absent Members

Sherron Franklin

AGENDA

PROPOSAL NO. 275, 2005 - appoints Patrice Abdullallah to the Marion County
Community Corrections Advisory Board
"Do Pass" Vote: 7-0

PROPOSAL NO. 276, 2005 - reappoints David Hurley to the Animal Care and Control
Board
"Postponed until 7/13/05" Vote: 7-0

PROPOSAL NO. 277, 2005 - approves an increase of \$300,000 in the 2005 budget of the
Marion County Clerk (Clerk's Perpetuation Fund) to help fund the creation and
implementation of Justice.Net (case management system)
"Do Pass" Vote: 7-0

PROPOSAL NO. 278, 2005 - approves an increase of \$3,920 in the 2005 Budget of the
Marion County Prosecutor (State and Federal Grants Fund) to fund additional
transportation passes to be used by domestic violence victims served by the Salvation
Army Social Service Center, funded by a grant from the Indiana Criminal Justice Institute
"Do Pass" Vote: 7-0

PROPOSAL NO. 279, 2005 - approves a transfer of \$5,313 in the 2005 Budget of the
Marion County Prosecutor (State and Federal Grants Fund) to cover supplies needed at
the Child Advocacy Center
"Do Pass as Amended" Vote: 6-1

PROPOSAL NO. 280, 2005 - approves a transfer of \$10,330 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to purchase a vehicle for Adult Protective Services Unit

“Tabled”

Vote: 6-0

PROPOSAL NO. 281, 2005 - approves an increase of \$58,400 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to provide funding for a deputy prosecutor and part-time investigator/victim advocate for the joint project Regional Gang Interdiction Program, funded by a grant from Byrne Memorial funds awarded by the Indiana Criminal Justice Institute

“Do Pass as Amended”

Vote: 7-0

PROPOSAL NO. 282, 2005 - approves a transfer of \$3,985 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to purchase 4 TV monitors, VCRs, recording systems, and 8 microphones for 4 child interview rooms at the Child Advocacy Center

“Do Pass”

Vote: 7-0

PROPOSAL NO. 283, 2005 - approves a transfer of \$3,266 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to cover supplies needed at the Child Advocacy Center

“Do Pass”

Vote: 7-0

PROPOSAL NO. 284, 2005 - approves an increase of \$250,000 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to fund the budget of the Child Advocacy Center, funded by a grant from Family Social Service Administration (FSSA)

“Do Pass”

Vote: 7-0

PROPOSAL NO. 285, 2005 - approves an increase of \$346,062 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to fund the Adult Protective Services Unit, funded by a grant from Indiana Family Social Services Administration (FSSA)

“Do Pass”

Vote: 7-0

PROPOSAL NO. 286, 2005 - approves a transfer of \$1,259 in the 2005 Budget of the Marion County Sheriff (State and Federal Grants Fund) to purchase a bomb tech kit, funded by a grant from the U.S. Department of Homeland Security

“Do Pass”

Vote: 7-0

PROPOSAL NO. 287, 2005 - approves an increase of \$2,975,032 in the 2005 Budget of the Marion County Community Corrections (State and Federal Grants Fund) to appropriate state funds for fiscal year 2005/2006, funded by a grant from the Department of Corrections

“Do Pass”

Vote: 7-0

PROPOSAL NO. 288, 2005 - approves an increase of \$224,305 in the 2005 Budget of the Marion County Community Corrections (State and Federal Grants Fund) to appropriate juvenile funds for the fiscal year 2005/2006, funded by a grant from the Department of Corrections

“Do Pass”

Vote: 7-0

PROPOSAL NO. 289, 2005 - approves an increase of \$1,343,091 in the 2005 Budget of the Marion County Community Corrections (Home Detention User Fee Fund) to fund the first six months of fiscal year 2005/2006

“Do Pass”

Vote: 7-0

PROPOSAL NO. 291, 2005 - approves an increase of \$2,500 in the 2005 Budget of the Marion County Justice Agency (Law Enforcement Fund) for the purchase of one laptop computer, software, and two monitors for employees of the Agency

“Do Pass”

Vote: 7-0

PROPOSAL NO. 292, 2005 - approves an increase of \$60,000 in the 2005 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to cover salary expense for Indianapolis Violence Reduction Partnership Project Coordination and related expenses

“Do Pass as Amended”

Vote: 7-0

PROPOSAL NO. 293, 2005 - approves an increase of \$50,000 in the 2005 Budget of the Marion Superior Court (State and Federal Grants Fund) for the Access Program, funded by a grant from Family Social Services Administration

“Do Pass”

Vote: 7-0

PROPOSAL NO. 294, 2005 - approves a transfer of \$100,000 in the 2005 Budget of the Marion Superior Court (County General Fund) to move Character 02 money to Character 03 in order to meet current expenses

“Do Pass”

Vote: 7-0

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

The Public Safety and Criminal Justice Committee of the City-County Council met on Wednesday, June 29, 2005. Chairwoman Mary Moriarty Adams called the meeting to order at 5:08 p.m. with the following members present: Greg Bowes, Vernon Brown, Lynn McWhirter, William Oliver, and Lincoln Plowman. Scott Schneider arrived shortly thereafter. Absent was Sherron Franklin. Also present was Bart Brown, the City-County Council's Chief Financial Officer.

Chairwoman Moriarty Adams welcomed everyone to the Eagle Creek Firearms Range for the Public Safety Committee Meeting. She advised everyone that there will be a tour of the facility provided to those who are interested following the meeting.

Consent was given to move Proposal No. 275, 2005 to the end of the agenda.

PROPOSAL NO. 276, 2005 - reappoints David Hurley to the Animal Care and Control Board

Councillor McWhirter moved, seconded by Councillor Bowes, to "Postpone" Proposal No. 276, 2005 to the July 13, 2005 committee meeting. The motion carried by a vote of 6-0.

PROPOSAL NO. 280, 2005 - approves a transfer of \$10,330 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to purchase a vehicle for Adult Protective Services Unit

Councillor McWhirter moved, seconded by Councillor Bowes, to "Table" Proposal No. 280, 2005. The motion carried by a vote of 6-0.

Consent was given to hear Proposal Nos. 277 - 284, 2005 together.

[Clerk's note: Councillor Schneider arrived at 5:25 p.m.]

PROPOSAL NO. 277, 2005 - approves an increase of \$300,000 in the 2005 budget of the Marion County Clerk (Clerk's Perpetuation Fund) to help fund the creation and implementation of Justice.Net (case management system)

Tony Shaffer, Chief Deputy with the Marion County Clerk's Office, stated that this ordinance is a request for an appropriation of \$300,000 from the Clerk's Perpetuation Fund. This will be used to fund the implementation of the Justice.Net Case Management System, which is an upgrade to the current Justice Case Management System. He said that the Perpetuation Fund was created for this type of expense and that is the reason for the request from this Fund. The current balance of the Perpetuation Fund is \$530,000. Mark Renner, Court Administrator for the Court Services Agency, stated that he was in attendance at the request of Doris Ann Sadler, Marion County Clerk, to address any issue with respect to the Justice.Net background.

Councillor McWhirter asked if Justice.Net will replace the program called J-TAC. Mr. Renner stated that Justice.Net is in conjunction with J-TAC. He said that in the fall of last year J-TAC did an assessment of their project "The Statewide Case Management System." It was determined during the full assessment of the project that the timetable for the implementation for the Statewide Case Management System was behind the initial timetable. He said that it would have been a five-year period from January 2005 before Marion County would see the fruits of the statewide process. The Justice.Net Case Management System was born because of the five-year wait time, which it would take for the J-TAC system to become available in Marion County. He said that Justice.Net is a map that will take the current system off of the mainframe, convert the database into a dot net system, and put it onto a server. This will allow a lot more freedom and ability to manipulate data, retrieve data, generate reports, and use the information to the benefit of all users of the system. When this idea was taken to the Information Service Agency (ISA) and they looked at all the details that would be required to maintain this project to the server environment, ISA concluded that there is a need to develop within the City-County Information Technology (IT) enterprise a new testing and development environment. By building this testing and development environment for the ".Net" project, it will benefit every other entity in the City and County that wants to apply new applications and development in the future. The Clerk stated that the funds in the Perpetuation Fund are designated specifically for records keeping and the investment in the ability to do better records keeping. Mr. Renner said that this proposal will help fund the development testing environment, and buy the servers that will be needed to work on the networking needed to help purchase the software that would be necessary for the creation of this new environment in the IT enterprise.

Councillor McWhirter asked if this \$300,000 is the entire cost for this project. Mr. Renner answered in the negative. He added that ISA is trying to identify other ways to fund the other costs related to the project. Mr. Renner said that there were projected savings in years 2007 - 2010 in maintenance costs of \$2 to \$3 million per year. He said that J-TAC's management team from Crowe Chizek and other technology experts has looked at this project, and they explained that the Justice.Net project is so compatible with their system that the Justice.Net project will be made a component of the statewide system for Marion County. He added that the Justice.Net program would then be integrated into the statewide system when the other components are added.

Councillor Brown asked if the additional cost will come from the Perpetuation Fund. Mr. Renner said that ISA is involved with looking at how this project as a whole will be funded. The IT board will consider all options when it comes to making that decision. Councillor Brown asked what the total cost is to entirely fund this project. Mr. Renner said that the infrastructure is \$625,000 and there will be other additional costs involved for hardware, software, and setup, but ISA officials would be better at answering this question. He added that there is no contract cost due to Justice.Net being within the current contract with Daniel and Associates, Inc. (DAI).

Councillor Bowes asked if the user of Justice.Net will be able to receive information a lot quicker than with the other statewide system. Mr. Renner stated that a huge benefit will come from obtaining information from the system. He said currently there has to be some very detailed queries to pull information, and then that information is not in a format that is user-

friendly. Justice.Net will be very user-friendly and a lot easier to operate. Councillor Bowes asked if Justice.Net is helping J-TAC add features to what they have designed. Mr. Renner answered in the affirmative. Councillor Bowes asked whether the funding that is requested is enough to get the best use out of the data that is stored. Mr. Renner said when the conversion is complete, IT will be able to make investments cheaply and quickly if there is a desire to add additional functionality.

Councillor Oliver moved, seconded by Councillor Bowes, to send Proposal No. 277, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 278, 2005 - approves an increase of \$3,920 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to fund additional transportation passes to be used by domestic violence victims served by the Salvation Army Social Service Center, funded by a grant from the Indiana Criminal Justice Institute (ICJI)

Lisa Bentley, Prosecutor's Office Chief of Operations, stated that this is a supplement grant to the current Salvation Army grant awarded by ICJI through the U.S. Department of Justice. The Salvation Army is a social service center providing shelter to women and children who are homeless and victims of domestic violence. The Marion County Prosecutor is a fiscal agent for this grant.

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 278, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 279, 2005 - approves a transfer of \$5,313 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to cover supplies needed at the Child Advocacy Center

Councillor McWhirter moved, seconded by Councillor Schneider, to "Amend" the digest of Proposal No. 279, 2005 to read "to cover supplies needed at the Child Seat Clinic." The motion carried by a vote of 7-0.

Ms. Bentley said the Marion County Traffic Safety Partnership has partnered with Automotive Safety and Federal Express to provide car seat clinics and car seats to low income individuals in Marion County. Automotive Safety and Federal Express will deliver the car seats to the clinics. She said that this is a transfer because the total amount was in Character 03, and \$2,313 should go to Character 02 and \$3,000 should go to Character 04 in order to cover the supplies needed for the clinics. Don Bickle, Director of the Marion County Traffic Safety Partnership, stated that the Marion County Traffic Safety Partnership took on the responsibility to provide services for the public in the area of child car seats. Law Enforcement personnel in Marion County have been meeting with the community regarding car seats; however, there is still a need for the equipment. A tent will be used in case of rain or excessive heat. Police officers also volunteer their services to install the car seats.

Councillor Schneider asked what other items would be purchased with this funding. Ms. Bentley stated that a trailer hitch would be purchased in order to pull a trailer that carries the equipment, as well as some tables and signage for information at the car seat clinic. Councillor Schneider stated that the Council has already approved a similar program, and asked what is the difference between the two programs. Mr. Bickle stated that the Traffic Safety Partnership program is a program that consists of Law Enforcement officers from seven different agencies within Marion County, and the other program is a statewide program involving the different fire departments. Councillor Schneider asked how much law enforcement manpower is being taken away from more important duties. Mr. Bickle said that the officers volunteer their time.

Councillor McWhirter moved, seconded by Councillor Brown, to send Proposal No. 279, 2005 to the full Council with a “Do Pass as “Amended” recommendation. The motion carried by a vote of 6-1, with Councillor Schneider casting the negative vote.

PROPOSAL NO. 281, 2005 - approves an increase of \$58,400 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to provide funding for a deputy prosecutor and part-time investigator/victim advocate for the joint project Regional Gang Interdiction Program, funded by a grant from Byrne Memorial fund awarded by the Indiana Criminal Justice Institute

Councillor McWhirter said that the grant amount is incorrect and needs to be reduced. Johnson County administered this grant, and they said that they would fund \$57,300 in salaries and \$1,100 for the Prosecutor’s training. The Prosecutor’s administration was advised that an error was made and that they would only be receiving the salary part of the funding.

Councillor McWhirter moved, seconded by Councillor Schneider, to “Amend” Proposal No. 281, 2005, by substituting \$57,300 everywhere that \$58,400 is written, and deleting Section 3, Character 03. The motion carried by a vote of 7-0.

Ms. Bentley stated that this program is a continued program and the funding will be used to pay salaries for a deputy prosecutor, and a part-time investigator for the Regional Gang interdiction Program. She stated that the program consists of a taskforce comprised of several law enforcement agencies from prosecutors to Federal Bureau of Investigation agents, to help with the different problems involving gangs.

Councillor Bowes stated that there was a proposal presented to the Criminal Justice Planning Council that would raise salaries for deputy prosecutors. He asked if that proposal is approved, would this have an effect on Proposal No. 278, 2005. Ms. Bentley said that this grant would only pay the amount that was appropriated. Should there be a difference in the salary, the extra funding would come from the other proposal. Councillor Bowes asked if this prosecutor is a new hire. Ms. Bentley answered in the negative.

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 281, 2005 to the full Council with a “Do Pass as Amended” recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 282, 2005 - approves a transfer of \$3,985 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to purchase 4 TV monitors, VCRs, recording systems, and 8 microphones for 4 child interview rooms at the Child Advocacy Center

Ms. Bentley stated that this proposal transfers \$3,985 from Character 01 to Character 02. This grant was appropriated last August to have trained child interviewers to minimize trauma for children who are victims of child abuse by eliminating the number of interviews a child would go through during the initial process. This funding will be used to upgrade the equipment in the child interviewing rooms at the Child Advocacy Center.

Councillor Bowes asked if the VCR technology would be upgraded to digital computerized technology. Ms. Bentley stated that the upgrade would consist of VCR technology but there is other equipment in the Prosecutor's Office to transfer the VCR information to digital information. Councillor Bowes stated that it would be cheaper and a lot easier to use digital computerized technology.

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 282, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 283, 2005 - approves a transfer of \$3,266 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to cover supplies needed at the Child Advocacy Center

Ms. Bentley stated that Proposal No. 283, 2005 transfers \$3,266 from Character 03 to Character 02 to cover supplies needed at the Child Advocacy Center. The supplies would include a printer, a fax machine and some miscellaneous supply items that are needed. She said the original grant came from the Family and Social Services Administration (FSSA).

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 283, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 284, 2005 - approves an increase of \$250,000 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to fund the budget of the Child Advocacy Center, funded by a grant from the Family and Social Services Administration (FSSA)

Ms. Bentley said that Proposal No. 284, 2005 is also a grant from FSSA and this was a new program that started last year by former Juvenile Judge James Payne to help better serve the children. She said that this a partnership with Child Protective Services, the Marion County Prosecutor, and Law Enforcement.

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 284, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 285, 2005 - approves an increase of \$346,062 in the 2005 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to fund the Adult Protective Services Unit, funded by a grant from Indiana Family and Social Services Administration (FSSA)

Ms. Bentley said that this grant is for the Adult Protective Services Unit funded by FSSA. The funds will be used mostly to pay for investigators to go out and investigate any physical abuse or fraudulent activity committed against the elderly.

Chairwoman Moriarty Adams asked if there were any local matches on any of these proposals. Ms. Bentley stated that there is a local match of \$980, but that the Salvation Army funds the local match.

Councillor McWhirter moved, seconded by Councillor Schneider, to send Proposal No. 285, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 286, 2005 - approves a transfer of \$1,259 in the 2005 Budget of the Marion County Sheriff (State and Federal Grants Fund) to purchase a bomb tech kit, funded by a grant from the U.S. Department of Homeland Security

Major Ronald Chappell, Marion County Sheriff's Department, stated that this proposal is a transfer of \$617 from Character 02 and \$642 from Character 03 to be placed in Character 04 to purchase a bomb tech kit. He said this proposal is funded by a grant from the U. S. Department of Homeland Security.

Councillor Brown asked how many bomb deputies there are and how many runs the bomb squad receives. Major Chappell stated that there are five deputies and he is not sure of the number of runs.

Councillor Oliver moved, seconded by Councillor Plowman, to send Proposal No. 286, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

Consent was given to hear Proposal Nos. 287-289, 2005 together.

PROPOSAL NO. 287, 2005 - approves an increase of \$2,975,032 in the 2005 Budget of the Marion County Community Corrections (State and Federal Grants Fund) to appropriate state funds for fiscal year 2005/2006, funded by a grant from the Department of Corrections

Brian Barton, Marion County Community Corrections Executive Director, stated that the Community Corrections fiscal year will start July 1, 2005. This proposal is a grant from the Department of Corrections (DOC). This grant goes toward activities such as personnel, work release, day reporting and re-entry.

PROPOSAL NO. 288, 2005 - approves an increase of \$224,305 in the 2005 Budget of the Marion County Community Corrections (State and Federal Grants Fund) to appropriate juvenile funds for the fiscal year 2005/2006, funded by a grant from the Department of Corrections

Mr. Barton stated that for many years these funds were dedicated to the juvenile probation department. This year, these funds will go to Marion County Community Corrections to monitor juveniles on home detention. He said that this funding will fund six home detention officers to monitor the juveniles.

Councillor Oliver asked what the cost is for juveniles on home detention. Mr. Barton said that the cost will be \$3.00 a day for those that can afford it. He added that the cost of juvenile home detention could be a few hundred dollars per day. Sue Patterson, Director of Finance, stated that the total cost of the detention center last year was over \$1,700,000 and there were over 200 kids per day. Councillor Oliver asked what are the places the kids are allowed to go when they are on home detention. Mr. Barton stated that they would be allowed to leave the home for schooling, medical reasons and other activities that are approved by the courts. Bart Brown stated that it would cost about \$75 to \$150 per day.

Councillor Bowes asked if GPS monitoring is used when monitoring these kids. Mr. Barton stated that there are over 100 adults on GPS monitoring, and with Community Corrections taking over juveniles they will be offered every tool available, including GPS if the courts see fit. Councillor Bowes asked what the difference is between the home detention monitoring system with the phone and GPS. Mr. Barton stated that the GPS system is able to follow the individual wherever they go. He added that there are certain places where the signal may be lost, but the second the signal is available notification is generated. The home detention monitoring system is called the Radio Frequency (RF) system. RF will send notification of when that individual has left the house and when they return. Mr. Barton stated that the GPS system is primarily used for domestic violence situations where there are hot zones created for the victim. If someone enters that hot zone they would be alerted and Community Corrections would also be alerted. He said that the biggest misconception about GPS is that people believe there is a staff person sitting and watching a monitor all day, and that is not the case.

Councillor Brown asked what will be the criteria for a child to be placed on home detention as opposed to going to the detention center. Mr. Barton stated that would be up to the courts to decide. He said the goal is to keep kids locally. Councillor Brown asked if any of these positions are new positions. Mr. Barton said there are six positions that are being transferred over from juvenile and they are being paid for out of juvenile probation. These positions are coming to Community Corrections and leaving probation.

Councillor Oliver asked how the Community Correction is staff is notified by the GPS system, should someone come into a hot zone. Mr. Barton said that they are notified by the computer and on a pager the staff carries.

Councillor Bowes asked if the GPS system is able to produce a paper trail of where a person was at a particular time. Mr. Barton answered in the affirmative.

PROPOSAL NO. 289, 2005 - approves an increase of \$1,343,091 in the 2005 Budget of the Marion County Community Corrections (Home Detention User Fee Fund) to fund the first six months of fiscal year 2005/2006

Mr. Barton said that this fund is made up of fees that are collected from people on home detention throughout the year. He said that there are almost 1,100 people on home detention that pay into this system. This fund goes to pay for salaries, the leasing of equipment and other programs that are offered. Councillor Plowman asked what is considered the first six months of this fiscal year. Mr. Barton stated that this would be from July 1, 2005 to December 31, 2005.

Councillor Bowes moved, seconded by Councillor Schneider, to send Proposal Nos. 287-289, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 291, 2005 - approves an increase of \$2,500 in the 2005 Budget of the Marion County Justice Agency (Law Enforcement Fund) for the purchase of one laptop computer, software, and two monitors for employees of the Agency

Rob Vicente, Financial Official of the Marion County Justice Agency (MCJA) stated that this increase comes from the State Law Enforcement Fund and it is for the purchase of supplies for the employees of the agency.

Mr. Brown asked if ISA would purchase computers for the Justice Agency. Diana Burleson, Director of MCJA, stated that ISA would do the quote for the Justice Agency, but they would not purchase the computer.

Councillor Bowes moved, seconded by Councillor Schneider, to send Proposal No. 291, 2005 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 292, 2005 - approves an increase of \$60,000 in the 2005 Budget of the Marion County Justice Agency (State and Federal Grants Fund) to cover salary expense for Indianapolis Violence Reduction Partnership Project Coordination and related expenses

Councillor McWhirter moved, seconded by Councillor Schneider, to "Amend" Proposal No. 292, 2005 in Section 5 to change the local match to \$20,000. The motion carried by a vote of 7-0.

Mr. Vicente stated that this is the fifth year the MCJA has received this grant and the \$20,000 cash match has already been appropriated in MCJA's budget.

Councillor Oliver asked how long this program has been around. Ms. Burleson stated that this program has been around since 1997 or 1998, and it began with a partnership between State, Federal and Local law enforcement agencies. It involved sharing intelligence about particular crimes between the agencies.

Councillor Bowes moved, seconded by Councillor Schneider, to send Proposal No. 292, 2005 the full Council with a “Do Pass As Amended” recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 293, 2005 - approves an increase of \$50,000 in the 2005 Budget of the Marion Superior Court (State and Federal Grants Fund) for the Access Program, funded by a grant from the Family and Social Services Administration

Ms. Patterson stated that this Access Program is a long-term program that acts in conjunction with Paternity Court, where both the Superior Court and the Circuit Court identify men who may be fathers and then provide special services for them. She said that this grant is different because the courts are normally reimbursed based on what is spent, but FSSA has developed a different way of payment.

Councillor Oliver moved, seconded by Councillor Schneider, to send Proposal No. 293, 2005 to the full Council with a “Do Pass” recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 294, 2005 - approves a transfer of \$100,000 in the 2005 Budget of the Marion Superior Court (County General Fund) to move Character 02 money to Character 03 in order to meet current expenses

Ms. Patterson stated that a portion of this proposal deals with a contract signed with ARAMARK that would provide the food service at the Juvenile Justice Center for kids. ARAMARK will meet the school lunch program requirement, which would allow reimbursement to come from the Federal Government. She stated that this program would help the center to mitigate the rising cost of food because of the broad scope of their purchasing power and the ability to prepare the food. She said that the other portion of this proposal would be used to pay the ongoing expenses that are required to keep the facility up and running.

Chairwoman Moriarty Adams asked if there are local matches on these two proposals. Ms. Patterson said that there is a local match on Proposal No. 293, 2005 of \$16,314, and this funding is already in the General Fund. She said it also includes a portion of the salary for the supervisor, financial support, and bill paying.

Councillor Schneider asked if there has been a dramatic increase in the cost of food services. Ms. Patterson answered in the affirmative. She said that there are a lot of great benefits and cost savings with this contract with ARAMARK.

Councillor Plowman asked if the people that currently supply the food service for the juvenile facility would lose their jobs. Ms. Patterson answered in the negative and added that those employees will go to work for ARAMARK and will get paid more money.

Councillor Oliver moved, seconded by Councillor Schneider, to send Proposal No. 294, 2005 the full Council with a “Do Pass” recommendation. The motion carried by a vote of 7-0.

PROPOSAL NO. 275, 2005 - appoints Patrice Abdullah to the Marion County Community Corrections Advisory Board

Councillor Patrice Abdullah, stated that he will try to help out with the Community Corrections Advisory Board. He said that he would like to help people involved in transition back into society make a better life. He added that he would like to make sure money is spent appropriately on programs that would benefit everyone.

Councillor McWhirter asked if this appointment was a Mayor's appointment and if Councillor Abdullah was replacing someone on the Marion County Community Corrections Advisory Board. Mr. Barton stated that by statute a member of the City-County Council has to be on the Marion County Community Correction's Advisory Board. Mr. Barton stated that he has worked with Councillor Abdullah on other issues and is excited about working with him on the Advisory Board.

Councillor Schneider moved, seconded by Councillor Brown, to send Proposal No. 275, 2005 the full Council with a "Do Pass" recommendation. The motion carried by a vote of 7-0.

Chairwoman Moriarty Adams advised everyone that Deputy Chief James Reno and Lieutenant Jeffery Duhamell would be giving a tour of the firearms range for anyone that may be interested.

CONCLUSION

With no further business pending, and upon motion duly made, the Public Safety and Criminal Justice Committee of the City-County Council was adjourned at 6:55 p.m.

Respectfully submitted,

Mary Moriarty Adams, Chairwoman
Public Safety and Criminal Justice Committee

MMA/rjp